

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
18	07/23/12	Open	Action	07/12/12

Subject: Approving the Watt Avenue at U.S. 50 Interchange Project Agreement with the County of Sacramento

ISSUE

Whether or not to approve the Watt Avenue at U.S. 50 Interchange Project Agreement for construction-related activity within RT's right of way at Watt/Manlove Road Light Rail Station with the County of Sacramento.

RECOMMENDED ACTION

Adopt Resolution No. 12-07-_____, Amending the Fiscal Year 2013 Capital Budget and Approving the Watt Avenue at U.S. 50 Interchange Project Agreement with the County of Sacramento.

FISCAL IMPACT

Budgeted:	Concurrent Request	This FY:	\$	50,000
Budget Source:	Capital	Next FY:	\$	
Funding Source:	County of Sacramento	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	A001.09	Total Amount:	\$	50,000
	\$50,000 - Capital			
Total Budget:	\$ 50,000			

DISCUSSION

The County of Sacramento is constructing the Watt Avenue at US 50 Interchange project (the Project) to reduce congestion, improve safety, and accommodate alternate modes of travel along Watt Avenue. The Project will include installing the initial working segment of a dedicated Bus Rapid Transit (BRT) facility in the median of Watt Avenue, with a dedicated driveway into the Watt/Manlove Station. The driveway and improvements to the median will impact the Watt Avenue at-grade crossing of the freight track and RT's light rail station/park and ride facility. The County is also constructing a pedestrian/bike path on the west side of RT's light rail park and ride facility.

The Watt Avenue at U.S. 50 Interchange Reimbursement Agreement will include reimbursement for RT's construction support. The reimbursement for construction support includes construction management oversight and OCS modifications. The estimated cost for reimbursement is \$50,000; however, if the costs are anticipated to exceed that amount, the parties must negotiate an amendment to the agreement. RT will stop activities when the \$50,000 cap is reached and the County must suspend work that requires RT oversight or approval.

Resolution No. 11-01-0008 amended the FY 2011 Capital Budget to include the project budget in the amount of \$30,000 (the estimate of RT's design review costs). The resolution concurrently

Approved:

Presented:

Final 7/16/12

General Manager/CEO

Director, Civil and Track Design

J:\ISSUES\Approve\County Agreement WATT US 50 Interchange construction support.doc

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approved a Watt Avenue at U.S. 50 Interchange Reimbursement Agreement for Design Review and CPUC Application between RT and the County of Sacramento, which provided reimbursement to RT for all costs for design review and application for CPUC project approval. RT expects to incur an additional \$10,000 in reimbursable costs under the design agreement. An additional \$50,000 is expected for construction support costs under this new Project Agreement.

Staff recommends approval of the Watt Avenue at U.S. 50 Interchange Project Agreement between the RT and the County of Sacramento for reimbursement for construction-related activity, and amending the FY2013 Capital Budget to include the Project.

RESOLUTION NO. 12-07-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 23, 2012

**AMENDING THE FISCAL YEAR 2013 CAPITAL BUDGET AND APPROVING THE
WATT AVENUE AT U.S. 50 INTERCHANGE PROJECT AGREEMENT WITH
THE COUNTY OF SACRAMENTO**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the FY 2013 Capital Budget is hereby amended to add the Watt Avenue at
U.S. 50 Interchange Project in the amount of \$50,000.

THAT, the Watt Avenue at U.S. 50 Interchange Project Agreement between the
Sacramento Regional Transit District, therein referred to as "RT," the Sacramento
Placerville Corridor Joint Powers Authority, therein referred to as "JPA," and the County of
Sacramento, therein referred to as "County," for reimbursement by County of costs
incurred by RT for construction support for the Watt Avenue at U.S. 50 Interchange Project
up to the amount of \$50,000, is hereby approved.

THAT, the Board Chair and General Manager/CEO are hereby authorized and
directed to execute the Agreement pending JPA approval.

BONNIE PANNELL, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary